



(continued)

5. The Asbestos Claims Court would not rent additional office space. Space would be borrowed from existing courts.
6. The court reporter will charge for transcripts, not to exceed statutory limits.
7. Lincoln County has agreed to pay for \$15,000 per year of costs incurred by this court.
8. The Judiciary is currently investigating the possibility of obtaining federal money to fund this court. If federal funds are obtained, a like amount of general fund may be reverted.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	1.00	1.00
 <u>Expenditures:</u>		
Personal Services	50,400	50,400
Operating Expenses	150,757	150,757
Equipment	<u>4,000</u>	<u>0</u>
TOTAL	\$205,157	\$201,157
 <u>Funding:</u>		
General Fund (01)	190,157	186,157
Other (County Contribution)	<u>15,000</u>	<u>15,000</u>
TOTAL	\$205,157	\$201,157
 <u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$190,157)	(\$186,157)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Counties may incur some cost in providing facilities for trials. Lincoln County has agreed to pay \$15,000 per year of court costs.